

	B	C	D	E	F	G
2	<b>COMMUNITY MEDICAL CENTER</b>					
3	<b>COMMUNITY BENEFIT REPORT</b>					
4	<b>FYE 2013 AND FYE 2012</b>					
5						<b>INCREASE</b>
6	<b>Financial Assistance (Charity Care) and Other Community Benefits at Cost :</b>			<b>FYE 2013</b>	<b>FYE 2012</b>	<b>(DECREASE)</b>
7		Financial Assistance (charity care) at cost		2,177,558	2,137,759	39,799
8		Charity care Fed Poverty Level income range:				
9		Unreimbursed Medicaid		4,668,636	3,722,474	946,163
10		Unreimbursed costs - other means-tested government programs		-	-	
11		<b>TOTAL Financial Assistance and Means-Tested Government Programs</b>		<b>6,846,194</b>	<b>5,860,232</b>	<b>985,962</b>
12						
13	<b>Other Benefits:</b>					
14	<b>Community health improvement services &amp; community benefit operations:</b>			<b>Benefit</b>	<b>Benefit</b>	<b>Benefit</b>
15		- Community Health Education		325,633	125,000	200,633
16		- Community-Based Clinical Services		511,972	364,704	147,268
17		- Health Care Support Services		622,227	57,217	565,010
18		- Community benefit operations		-	-	-
19		Dedicated staff		3,000	65,130	(62,130)
20		Community health needs/assessment		2,400	1,500	900
21		Other resources		-	-	-
22		- Other		-	-	-
23		<b>TOTAL Other Benefits</b>		<b>1,465,232</b>	<b>613,551</b>	<b>851,681</b>
24						
25	<b>Health professions education (net of offsetting revenue):</b>			<b>Benefit</b>	<b>Benefit</b>	<b>Benefit</b>
26		- Physicians / Medical Students		-	7,128	(7,128)
27		- Nurses/Nursing Students		165,698	635,606	(469,909)
28		- Other Health Professional Education		153,778	47,910	105,868
29		- Scholarships/Funding for Professional Education		-	31,323	(31,323)
30		- Other		-	-	-
31		<b>TOTAL</b>		<b>319,476</b>	<b>721,967</b>	<b>(402,491)</b>
32						
33	<b>Subsidized health services:</b>			<b>Benefit</b>	<b>Benefit</b>	<b>Benefit</b>
34		- Emergency and Trauma Services		339,354	-	339,354
35		- Neonatal Intensive Care (if subsidized)				-
36		- Hospital Outpatient Services		7,856,904	7,043,582	813,322
37		- Burn Units				-
38		- Women's and Children's Services		656,619		656,619
39		- Renal Dialysis Services				
40		- Subsidized Continuing Care				
41		- Behavioral Health Services				
42		- Other (Hospice, Palliative Care, etc.)				
43		<b>TOTAL</b>		<b>8,852,877</b>	<b>7,043,582</b>	<b>1,809,295</b>
44						
45	<b>Research :</b>			<b>Benefit</b>	<b>Benefit</b>	<b>Benefit</b>
46		- Clinical Research		-	-	
47		- Community Health Research				
48		- Research on innovative health care delivery				
49		<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
50						
51	<b>Cash &amp; in-kind contributions to community groups:</b>			<b>Benefit</b>	<b>Benefit</b>	<b>Benefit</b>
52		- Cash Donations to tax-exempt entities		193,439	147,928	45,511
53		- Grants to other not-for-profit organizations		-	25,000	(25,000)
54		- In-Kind Donations (e.g., meeting rooms, suppliers, parking vouchers)		31,332	64,911	(33,579)
55		- Cost of Fundraising for Community Programs		-	-	-
56		<b>TOTAL</b>		<b>224,771</b>	<b>237,839</b>	<b>(13,068)</b>
57						
58		<b>TOTAL Other Benefits</b>		<b>10,862,356</b>	<b>8,616,939</b>	<b>2,245,417</b>
59						
60		<b>TOTAL Charity Care &amp; Other Community Benefits</b>		<b>17,708,550</b>	<b>14,477,171</b>	<b>3,231,378</b>
61						
62						
63	<b>-----SUMMARY-----</b>					
64		<b>TOTAL Financial Assistance and Means-Tested Government Programs</b>		<b>6,846,194</b>	<b>5,860,232</b>	<b>985,962</b>
65						
66		<b>Community health improvement services &amp; community benefit operations</b>		<b>1,465,232</b>	<b>613,551</b>	<b>851,681</b>
67		<b>Health professions education (net of offsetting revenue)</b>		<b>319,476</b>	<b>721,967</b>	<b>(402,491)</b>
68		<b>Subsidized health services</b>		<b>8,852,877</b>	<b>7,043,582</b>	<b>1,809,295</b>
69		<b>Cash &amp; in-kind contributions to community groups</b>		<b>224,771</b>	<b>237,839</b>	<b>(13,068)</b>
70						
71		<b>TOTAL OTHER</b>		<b>10,862,356</b>	<b>8,616,939</b>	<b>2,245,417</b>
72						
73		<b>TOTAL Charity Care &amp; Other Community Benefits</b>		<b>17,708,550</b>	<b>14,477,171</b>	<b>3,231,378</b>